

SAN FRANCISCO CASA

2020-2021
IMPACT REPORT



A NOTE FROM LEADERSHIP

Dear Friends of SFCASA,

San Francisco CASA's work is rooted in consistent, caring and trusting relationships: those among CASA volunteer advocates and young people, donors, board members, staff, and collaborative partners.

While the pandemic resulted in significant social isolation for many, it also reminded us that creating and sustaining community health is a shared responsibility, and that connection and relationship, even virtually, are life giving.

Shelter-in-place forced many of us to slow down while simultaneously inspiring us to use our time and energy towards the things that matter most. More than ever before, you showed us that you believe that championing vulnerable children and youth at a time in their lives when they need it most matters. You stepped up, showed up and spoke up for young people. During the last fiscal year, we served more youth than ever in the history of SFCASA. 367 young people had the support of a CASA -- a volunteer advocate willing to stand up and show up for them when they need it most.

Inspired by the outpouring of support from volunteers, donors and community partners, we are now in a strategic planning process that will build upon our 30-year impact and result in a roadmap that will guide our growth over the next five years. We look forward to sharing our plan with you in early 2022.

As we move out of this unprecedented period of uncertainty, we at SFCASA are grateful for you. More than ever, your partnership in ensuring that systems-involved children and youth are heard and supported is vital, transformative and healing for us all. Thank you for your trust, your commitment to our work, and your continued support.

With deep gratitude,

Kate Durham

Executive Director

Lisa Pearson

Board Chair

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SFCASA wishes to thank our board members who completed their service in the 2020/21 program year:

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MISSION & VISION

OUR MISSION

San Francisco CASA transforms the lives of abused and neglected foster youth by providing one consistent, caring volunteer advocate, trained to address each child's needs in the court and the community.

OUR VISION

That every child has a safe and loving home and is given the opportunity to thrive. Through advocacy and mentorship, the San Francisco CASA Program empowers community members to stand up for a foster child and champion their rights in court.



OUR VOLUNTEERS

Our volunteers are the backbone of SFCASA. Their consistency and commitment to the young people we serve is unparalleled. Volunteers highlighted in red have served for five or more years, and in blue have served for a decade or more.

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You FaceTime'd, learned Fortnite, sent care packages and more. Thank you for all the ways you stood by our youth and continue to do so.



BY THE NUMBERS

367
YOUTH SERVED

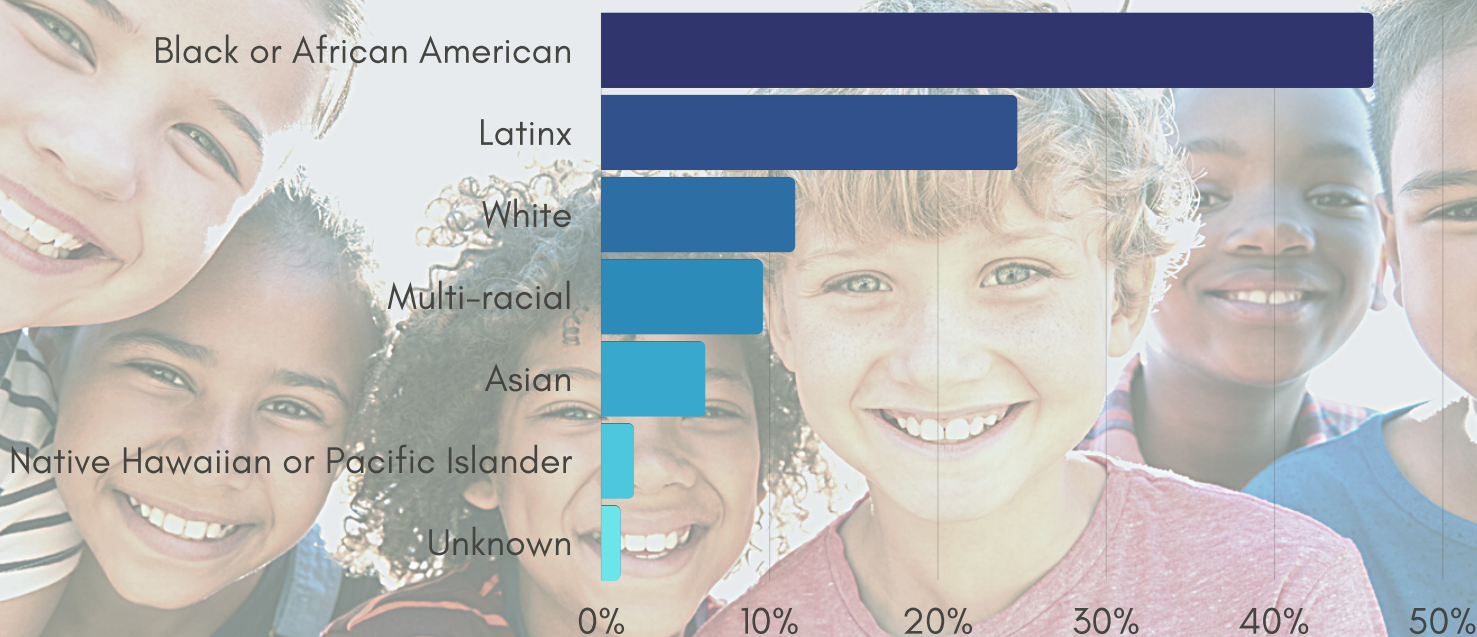
SFCASA served more youth in the 2020/2021 program year than ever before. As we've seen in years past, youth of color and specifically Black youth are disproportionately represented in foster care. Making up just 5% of San Francisco's population, Black youth account for almost half the youth in care.

371
ADVOCATES

SFCASA strives to recruit more Black-identifying, Spanish-bilingual, and male-identifying volunteers so that our advocates may be more representative of the youth we serve.

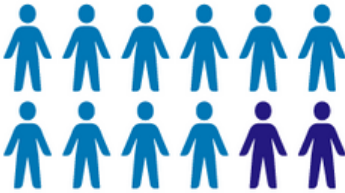
15,697
VOLUNTEER HOURS

Youth served race and ethnicity



86% High School Graduation Rate

SFCASA's high school graduation rate is 28% higher than the national average for foster youth.



63 Educational Rights Holders

ERH's helped youth navigate Individualized Education Plans, track down school credits, and graduate.

16 Juvenile Justice Youth Served

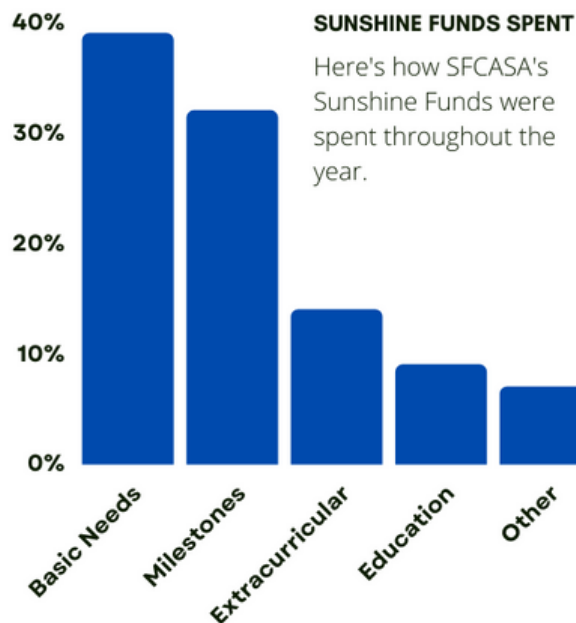
Our Juvenile Justice Program saw it's highest number of youth served to date.



COVID-19 SUPPORT

More than 40% of Sunshine Fund money distributed to youth was spent addressing needs related to the pandemic.

SFCASA provided funding for groceries, technology, distance visits with advocates, and more.



197 Holiday Gifts Distributed

Youth received hand-wrapped holiday gifts and stockings specially stuffed just for them to celebrate the holidays.



144 Holiday Meal Cards Distributed

Youth and families received meal gift cards to make holiday meals for all to enjoy.

\$30,000+

Raised in gifts, gift cards, holiday meal cards, and stocking stuffers for our youth and families.

CASE STUDY



By the time he was 12 years old, Jonah had been exposed to significant trauma. His family environment was unhealthy, with relatives struggling with drug addiction and domestic violence. He lived in a dangerous neighborhood, where he witnessed community violence and felt he had to protect himself. After he entered the Juvenile Justice system a few years later, his father passed away, leaving Jonah even more vulnerable. Jonah ran away from multiple placements and was facing years in juvenile hall.

All this changed when his CASA Charles came on the case. Charles worked tirelessly with Jonah's team and his own network of contacts to get Jonah into a more rehabilitative placement, where he would have a real chance to thrive as a young adult. Given this chance, Jonah began to flourish. He was elected to a student leadership group by his peers, was participating in activities and having positive interactions with the rehabilitative staff. Charles was also able to secure a dedicated school placement counselor so that Jonah can better navigate his special education requirements. Charles is planning to visit Jonah in his out-of-state placement in the coming weeks to remind him that he is not going through this alone.

INDIVIDUAL DONORS

SFCASA continues to be exhilarated by our generous community of donors. Through a challenging past couple of years, these community members continued to prioritize our youth and the difference a CASA can make. Thank you to all our donors for your unwavering support.

\$50,000+

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Sandra Hess
Stephen White

Sally Stocks
Shelley Gottlieb
Vicki Valandra & Peter Kelly
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David & Carrie Callaway
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Tom Scott
Tracy Whitlock
Wheeler & Millen Griffith
William & Amy Cluster
Anonymous

It was so hard not to be able to gather with our community in person, so we are especially thankful for your support and showing up for our virtual events.

Thank you to our
Fostering Futures
Planned Giving
Circle:

Amanda Clarke
Cecilia Romero & Ryan Guinan
Elizabeth Brown & Jonathan
Kratzer
Rob & Elizabeth Nakamoto
Singer
Janice Watson
Lynn Wilkinson
Michelle Griffin & Thomas Parker
Rebecca Yael Weissburg
Sally Stocks
Sandra Hess
Shelley Gottlieb
Stephen White



ADVOCACY

Our volunteers focus their work on 5 key advocacy areas with these intended outcomes:



Community Connections: Youth build and maintain relationships in the community and explore personal passions.



Education: Youth are on track to advance grade levels, achieve academic excellence, and get the individualized help they need.



Placement: Placements are appropriate and the youth's voice is being heard in placement decisions.



Independent Living Skills: Youth are able to navigate independent living, such as employment, housing, and school to set themselves up for future success.



Healthcare: Youth gain and maintain access to appropriate healthcare services for physical and mental health.



ORGANIZATIONAL DONORS

\$100,000+

California Office of Emergency Services

Silver Giving Foundation

\$50,000+

Department of Children, Youth, and Their Families (DCYF)

George H. Sandy Foundation

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May and Stanley Smith

Charitable Trust

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CASE STUDY



Jill was meeting with 12-year-old Angelo every Tuesday evening before the pandemic. They would hang out for hours, making sure to do something active so Angelo could get his energy out. They explored San Francisco, learning about new neighborhoods and talking about what was going on in Angelo's life. Angelo's parents were trying to reunify with him, but there were challenges and Angelo needed help understanding them.

When the pandemic started, Jill and Angelo moved their meetings online. They started meeting twice a week, and Angelo taught Jill how to play some of his favorite online games so they could play together. Jill also made sure Angelo, an avid reader, had access to books so he could continue to practice reading. With her help, he read all the Harry Potter books and is tackling Star Wars and the Lord of the Rings series next!

Behind the scenes, Jill has been advocating for Angelo to continue Facetime visits with his parents and making sure that relationship doesn't suffer during the turmoil of the pandemic.

IN-KIND DONORS

Our in-kind donors support some of the biggest events of the year, youth activities, and much more. From gala auction donors to holiday gift drive partners, we couldn't do our work without their incredible support.

Abe & Jennifer Friedman

Adam Tom & De Moore

Adobe Systems, Inc.

Aji Oliyide

Alaska Airlines

Alexander Boutelle

Alia Whitney-Johnson

Alyssa Aguilar

Amanda Clarke

Amy Cater

Angel Fontanilla

Angela Benoit

Angela Vargas

Angelica Rubalcaba

Anna Wang

Anonymous

Averel & John Wilson

Avra Goldman

B & J Manufactory

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Janet Hobson & Rick Ahnger

JD Schramm

Jeanine & Keith Wiater

Jeannie Gines

Jen Hudon

Jennifer & Peter Wall

Jennifer Raiser

Jennifer Ransom

Jenny Sun

Jericho Canyon Vineyard

Jesse Medlong

Jessica Briar

Jessica Pullano

Joanne Squire

John Lamming

Joshua Ets-Hokin

Judy Bornstein

Julia Mulholland

Julie Rodriguez

Kari Gray

Karolina Zydziak

Kate Woodruff

Katherine Bezek

Katherine Buckner	Martie Degutis	Sandy Holstrom
Katherine Rockwell	Mary Rocillo	Sarah Zeitlin
Katherine Thoreson	Mary Wolfe	Sean Newland
Katherine Toy	Matt Pagel	Shayda Ansari
Kathleen Raffel	Maureen Carew	Sherrie Rosenberg
Kathryn & Tom Hope	McClure Family	Shirley Bunger
Katie Dru	Meghan Doherty	Sonia Delgado-Schaumbe
Kelly Bathgate	Melody Phipps	St. Finn Barr Catholic Church
Kimberly McNally	Michael Merrill Design Studio	Stacey Scott
Kimberly Wicoff	Michelle Loya-Talamantes	Stephanie Gross
Krista Waters	Molly Debevoise Rennie	Suchi & Liam O'Connor
Kristin Spohn	Nanako Bennette	Surj Gish
Leslie Cancel	Nicole Foderaro	Susan Crown & Gregory Toto
Liam Mayclem	Nikki Sayady	Suzanna Brickman
Libby Canup	Norman Valera	Symbio Systems
Lindsey Jordan	Peter & Whitney Bardwick	Tandem, Partners in Early Learning
Lisa & Travis Pearson	Prateesh Maheshwari	Tarren Corbett-Drummond
Lisa Spinali	Preeti Arigala	Tess Lipat & Ro Wang
Lolita Churchill	Quinn Burch	The Campos Family
Lydia Lozada	Rebecca Charyn	The Seamsters Union
Lynda Taschek	Red Car Wine	Tia Reiss
Lyndsay & Adam Handlos	Renee Callantine	Tina Delaney
Macon Brown	Richard Goldman	Tori Fulkerson-Jones
Madelaine Krehm	Rita Holiday	Tulin Gurer
Maggie Swanson	Robert Lin	Vicki Brian
Mandy Chan	Robyn Briggs & Bette Regan	Vicki Valandra & Peter Kelly
Mara & Daniel O'Day	Rouben Akopian	Vineyard 7&8
Margaret Keane & Bruce Bales	Ryan Mayer	Wendy Cowles
Maribel Nash	Sally Stocks	Wynette & Bob Brecher
Marilyn Cepuran	San Francisco Giants	Zevit Reid
Mark & Jennifer Summerhays	San Francisco Juvenile Probation	



FINANCIAL SUMMARY

SFCASA has consistently maintained a strong financial position over the last couple of years. As we continue to grow, we are well positioned to meet the needs of San Francisco's youth and invest in new strategies identified in our upcoming strategic plan to support youth and families.

Statement of Financial Position

As of June 30, 2021 with comparative totals for June 30, 2020

	JUN 30, 21	JUN 30, 20
ASSETS		
Current Assets		
Total Checking/Savings	\$4,303,393	\$3,186,456
Total Accounts Receivable	235,500	114,062
Total Other Current Assets	71,369	73,030
Total Current Assets	4,610,261	3,373,548
Total Other Assets	4,350	4,350
TOTAL ASSETS	\$4,632,271	\$3,413,217
LIABILITIES & EQUITY		
Liabilities		
Total Accounts Payable	\$40,587	\$7,935
Total Credit Cards	4,738	13,414
Other Current Liabilities		
Payroll Protection Program Loan		17,986
Total Accruals	76,901	86,970
Total Employee Flex Benefits Payable	443	1,976
Total Other Current Liabilities	77,345	106,932
Total Current Liabilities	122,660	128,282
Total Liabilities	122,660	128,282
Equity		
With Donor Restrictions	1,460,325	977,658
Board Designated (Without Donor Restrictions)	175,000	175,000
Without Donor Restrictions	2,874,285	2,132,277
Total Equity	4,509,610	3,284,935
TOTAL LIABILITIES & EQUITY	\$4,632,271	\$3,413,217

Statement of Activities

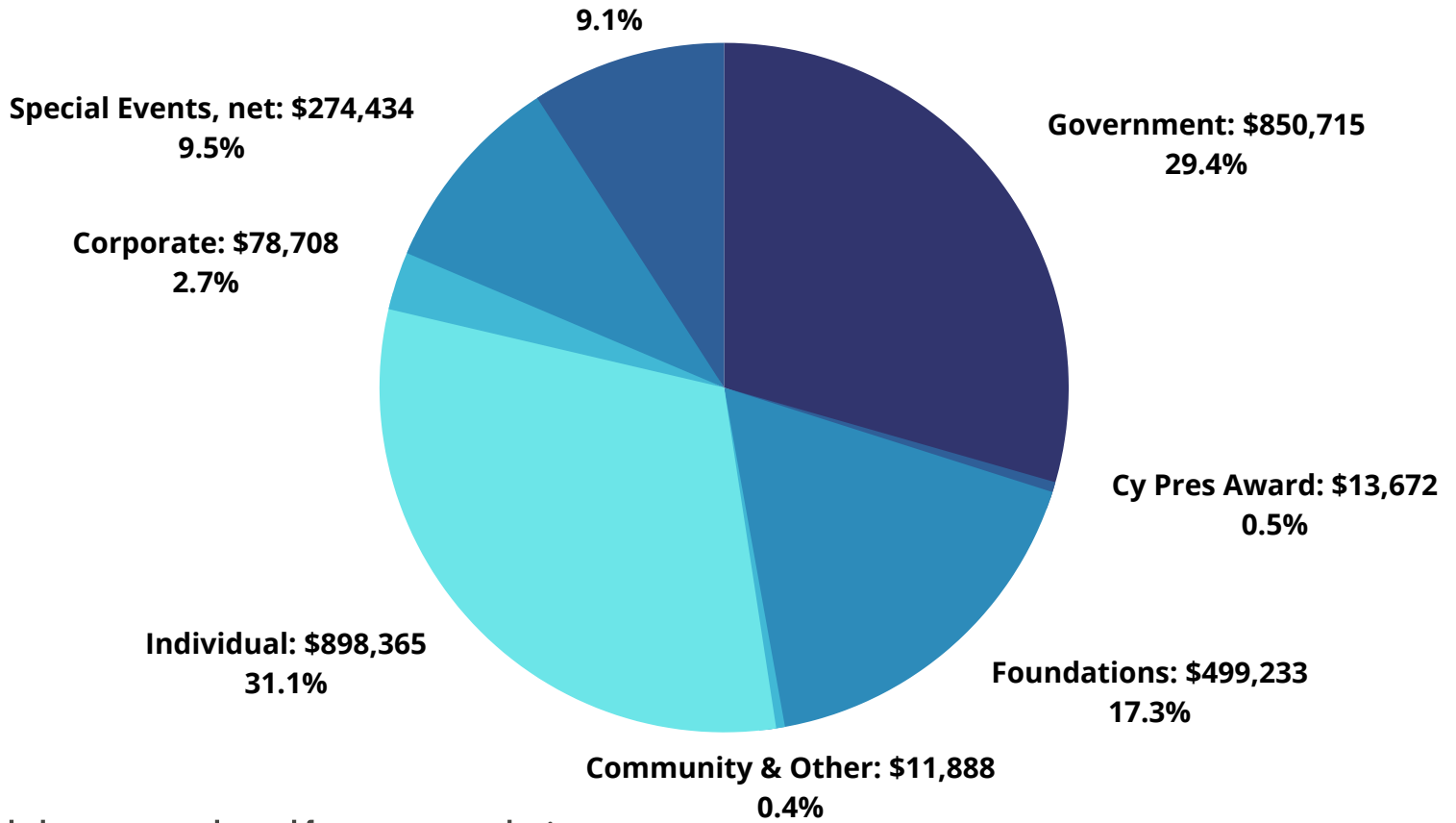
For the year ended June 30, 2021 with comparative totals for June 30, 2020

Ordinary income/Expense	Without Donor Restrictions	With Donor Restrictions	Total FY 20-21	Total FY 19-20
Income				
Contributed Revenue				
Government	\$850,715	-	\$850,715	\$755,470
Foundations	214,839	262,175	477,015	364,995
Community	3,123	0	3,123	13,522
Individual	720,709	682,543	1,403,252	900,304
Corporate	73,708	5,000	78,708	145,281
Cy Pres Award	13,672	-	13,672	120,249
Special Events, net	274,434	-	274,434	
TOTAL CONTRIBUTED REVENUE	\$2,151,200	949,718	3,100,918	2,299,821
Other Revenue				
PPP Loan Forgiveness	263,826	-	263,826	223,509
Other Income	8,764	-	8,764	38,848
TOTAL OTHER REVENUE	272,591	-	272,591	262,357
Net Assets Released	467,050	(467,050)	-	-
TOTAL INCOME	\$2,890,841	\$482,668	\$3,373,509	\$2,562,179
Expense				
Program	1,731,439	-	1,731,439	1,563,639
Management and general	140,850	-	140,850	157,540
Fundraising	276,544	-	276,544	371,528
TOTAL EXPENSE	\$2,148,833	-	\$2,148,833	\$2,092,707



SFCASA FY20-21 Operational Revenue by Category*

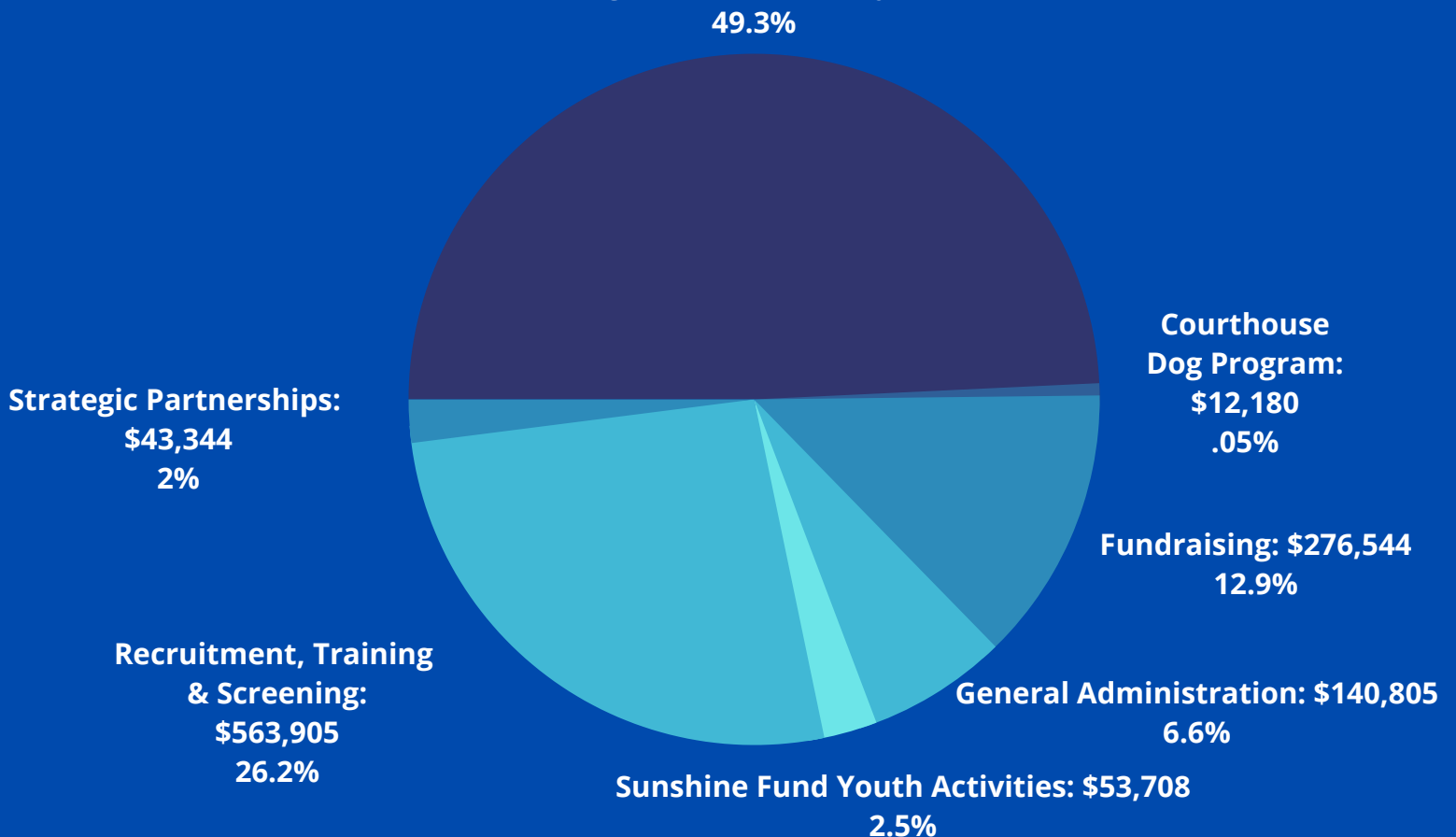
Paycheck Protection Program Loan Forgiveness: \$263,826



*Includes revenue released from current and prior years

SFCASA FY20-21 Operational Expenses by Category

Case Management & Advocacy: \$1,058,302



SFCASA
2535 MISSION STREET
SAN FRANCISCO CA 94110

415-398-8001

WWW.SFCASA.ORG



SFCASA



SANFRANCISCO CASA



SFCASA



SFCASA



SAN FRANCISCO
COURT APPOINTED
SPECIAL ADVOCATES



CASA

Court Appointed Special Advocates
FOR CHILDREN

SAN FRANCISCO CASA